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**County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

425 Shatto Place, Los Angeles, California 90020
(213) 351-5602

PHILIP L. BROWNING
Director

FESIA A. DAVENPORT
Chief Deputy Director

March 25, 2013

Board of Supervisors

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Fifth District

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Philip L. Browning 
Director, Department of Children and Family Services

Marvin Southard, D.S.W. 
Director, Department of Mental Health

**QUARTERLY REPORT FOR THE RESIDENTIALLY BASED SERVICES REFORM
DEMONSTRATION PROJECT APPROVED BY BOARD ON JULY 6, 2010**

The following is a report on the status of the Los Angeles County Residentially Based Services (RBS) pilot demonstration project with the California Department of Social Services (CDSS). The RBS contracts were executed on December 2, 2010. The RBS contracts were extended through December 1, 2013, with an option to extend for one 12-month renewal period through December 1, 2014.

Current Enrollment and Placement Status

The RBS is a pilot combining enhanced mental health services and family finding in a short term intensive residential care setting, with the same service delivery team providing continued mental health and social services to the youth and family when the youth transitions to a Community placement. There are three RBS contractors, providing countywide RBS services: Five Acres, Hathaway-Sycamores and Hillside. We currently have a total of seventy-nine (79) children, ages 6-18, enrolled in the demonstration project. Fifty (50) of the seventy-nine (79) children are enrolled in residential care while twenty-nine (29) are enrolled in community care. Tables 1 and 2 below show the RBS enrollment delineated by agency and gender, respectively.

Table 1. RBS Current Enrollment as of 2/28/2013

RBS Provider Agency	Residential Care	Community Care	Agency Total
Five Acres	17	10	27
Hathaway-Sycamores	15	8	23
Hillsides	18	11	29
Total	50	29	79

Table 2. RBS Enrollment by Gender*

RBS Provider Agency	Female	Male	Agency Total
Five Acres	0	27	27
Hathaway-Sycamores	0	23	23
Hillsides	14	15	29
Grand Total	14	65	79

- The RBS programs at Five Acres and Hathaway-Sycamores only serve male youth while Hillsides serves both male and female youth.

Status of All RBS Youth in Community

Twenty-nine (29) youth have transitioned to community care. Of these youth:

- (7) were home of parent (HOP);
- (12) were placed with a relative;
- (3) were placed in State Foster Family Homes (FFH);
- (2) were placed in Foster Family Agency (FFA) homes;
- (4) were placed in Intensive Treatment Foster Care (ITFC) homes; and,
- (1) was placed in D-rate home.

The average length of stay in residential care for youth that transitioned to community care was 12.7 months.

The RBS pilot demonstration project has served one hundred sixty-five (165) youth since inception. As of February 28, 2013, fifty (50) RBS youth have successfully graduated from the Pilot Demonstration Project while thirty-six (36) youth exited RBS.

Youth in RBS Placement Over 10 Months

We currently have a total of seventy-nine (79) children ages 6 to 18 enrolled in the demonstration project. A total of 10 youth remained in RBS Residential Care over 10 months as of February 28, 2013.

The barriers cited for transitioning these youth into the community include:

- Difficulty in locating alternative placements because of youth's unstable behavior and Absent Without Leave history (AWOL);
- Delays in submitting Adoption and Safe Families Act (ASFA) referrals and receiving ASFA approval for relative placement;
- Assigned Children's Social Worker (CSW) concerns regarding the available placement options for RBS youth; and
- Delays in beginning Family Finding.

Interventions

- A Placement Assistance Needs list was provided to the Department of Children and Family Services (DCFS) Resource Specialists to increase support for securing placements for RBS youth ready to transition from residence;
- DCFS RBS Program managers began a close coordination with ASFA on the assessment and approval process, and ASFA has assigned staff to collaborate with the RBS team.
- RBS Program staff and RBS case-carrying regional CSWs and Supervising Children's Social Workers (SCSWs) are working together to transition RBS youth from Residence into the community.
- RBS Program staff closely works with Permanency Partners Program (P3) staff to provide family finding assistance to RBS service provider agencies.

Total Cost for Residential and Community Care (January 2011 to February 2013)

As of February 2013, the total cost for residential care was \$12,433,639, while the total cost for community care was \$2,495,351. The total RBS program cost was \$14,928,990.

Early Periodic Screening Diagnostics Treatment (EPSDT)

The estimated EPSDT cost of the two year RBS pilot demonstration is \$7,905,956 in Federal EPSDT funds and \$436,300 in Department of Mental Health (DMH) Katie A. funds for the County EPSDT requirement. The following table shows Medi-Cal spending for the second quarter since the execution of the RBS Contract.

Table 3. RBS EPSDT Spending:

RBS Provider Agency	December 2012	January 2013	February 2013	Agency Total
Five Acres	\$111,978	\$90,813	\$152,675	\$355,466
Hathaway-Sycamores	\$121,898	\$116,585	\$124,200	\$362,683
Hillsides	\$68,214	\$76,696	*\$16,513	\$161,423
Total	\$302,090	\$284,094	\$293,388	\$879,572

*No EPSDT Claim

Each Supervisor
March 25, 2013
Page 4

We will continue to prepare and submit quarterly reports every 90 days for the duration of the RBS pilot demonstration project, including the duration of the Memorandum of Understanding (MOU), RBS Contracts, and RBS Community Services portion of the Wraparound Contract.

If you have questions, please contact me or your staff may contact Aldo Marin, Board Liaison, of DCFS Board Relations at (213) 351-5530.

PLB:JB
JH:ma

c: Chief Executive Officer
County Counsel
Board Executive Officer



**County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

425 Shatto Place, Los Angeles, California 90020
(213) 351-5602

PHILIP L. BROWNING
Director

FESIA A. DAVENPORT
Chief Deputy Director

June 28, 2013

Board of Supervisors

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MICHAEL D. ANTONOVICH
Fifth District

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Philip L. Browning
Director, Department of Children and Family Services

Robert Kay for
Marvin Southard, D.S.W.
Director, Department of Mental Health

**QUARTERLY REPORT FOR THE RESIDENTIALLY BASED SERVICES REFORM
DEMONSTRATION PROJECT APPROVED BY BOARD ON JULY 6, 2010**

The following is a report on the status of the Los Angeles County Residentially Based Services (RBS) pilot demonstration project with the California Department of Social Services (CDSS). RBS contracts were executed on December 2, 2010. The RBS contracts were extended through December 1, 2013, with an option to extend for one 12-month renewal period through December 1, 2014.

Current Enrollment and Placement Status

RBS is a pilot combining enhanced mental health services and family finding in a short term intensive residential care setting, with the same service delivery team providing continued mental health and social services to the youth and family when a youth transitions to a community placement. There are three RBS contractors providing Countywide RBS services: Five Acres, Hathaway-Sycamores and Hillsides. We currently have a total of seventy-six (76) children, ages 6-18, enrolled in the demonstration project. Fifty-two (52) of the seventy-six (76) children are enrolled in residential care while twenty-four (24) are enrolled in community care. Tables 1 and 2 below show the RBS enrollment delineated by agency and gender, respectively.

Table 1. RBS Current Enrollment as of 5/31/2013

RBS Provider Agency	Residential Care	Community Care	Agency Total
Five Acres	18	6	24
Hathaway-Sycamores	16	10	26
Hillsides	18	8	26
Total	52	24	76

Table 2. RBS Enrollment by Gender*

RBS Provider Agency	Female	Male	Agency Total
Five Acres	0	24	24
Hathaway-Sycamores	0	26	26
Hillsides	12	14	26
Grand Total	12	64	76

*The RBS programs at Five Acres and Hathaway-Sycamores only serve male youth while Hillsides serves both male and female youth.

Status of All RBS Youth in Community

Twenty-four (24) youth have transitioned to community care. Of these youth,

- Eleven (11) youth were home of parent (HOP);
- Seven (7) youth were placed with a relative;
- One (1) youth was placed in State Foster Family Homes (FFH);
- Two (2) youth were placed in Foster Family Agency (FFA) homes;
- Two (2) youth were placed in Intensive Treatment Foster Care (ITFC) homes; and,
- One (1) youth was placed in D-rate home.

The average length of stay in residential care for youth that transitioned to community care during the current reporting quarter was 9.4 months.

The Los Angeles County Residentially Based Services (RBS) pilot demonstration project has served one hundred and eighty-three (183) youth since inception. As of May 31, 2013 fifty-nine (59) RBS youth have successfully graduated from the Pilot Demonstration Project while forty-eight (48) youth exited RBS.

Youth in RBS Placement Over 10-Months

We currently have a total of seventy-six (76) children ages 6 to 18 enrolled in the demonstration project. A total of eight youth remain in RBS residential care over 10-months as of May 31, 2013. Barriers cited for transitioning these youth into the community care include:

- Locating appropriate placement for child with identified behavioral needs;
- Awaiting the completion of the ASFA approval process prior to placing child with a relative;
- Identifying and locating prospective relative placements via the Family Finding process;
- Locating a placement in city and/or area the child prefers;
- Child's unwillingness/hesitation to move forward with the identified transitional plan;
- RBS youth's failed placement in community care due to caregiver's unwillingness/inability to continue working with the RBS youth and,
- Lack of specialized placement resources such as ITFC, MTFC etc.

Interventions

- A Placement Assistance Needs list was provided to the DCFS Resource Specialists to increase support for securing placements for RBS youth ready to transition from residence;
- DCFS RBS and ASFA managers coordinated efforts to expedite the ASFA assessment and approval process;
- RBS administrators staff and RBS case-carrying regional Children's Social Workers (CSWs) and Supervising Children's Social Workers (SCSWs) are working together to transition RBS youth from residential care to the community care and,
- Case Practice Reviews by DCFS and DMH are conducted with RBS Providers on a monthly basis to review overall treatment/transition goals, challenges and outcomes.

Total Cost for Residential and Community Care (January 2011 to May 2013)

As of May 2013, the cost for residential care was \$13,892,107* while the cost for community care was \$2,888,876*. The total RBS program cost was \$16,780,983*.

*May 2013 expenditure figures are projected based on payments made in April 2013.

Early Periodic Screening Diagnostics Treatment (EPSDT)

The estimated EPSDT cost for the RBS pilot demonstration is \$7,905,956 in Federal EPSDT funds and \$436,300 in DMH Katie A. funds for the County EPSDT requirement. The following table shows EPSDT spending for this reporting period.

Table 3. RBS EPSDT Spending:

RBS Provider Agency	March 2013	April 2013	May 2013	Agency Total
Five Acres	\$151,443	\$151,783	\$109,560	\$412,786
Hathaway-Sycamores	\$195,925	\$182,596	\$150,045	\$528,566
Hillsides	\$97,622	\$103,972	\$33,785	\$235,379
Total	\$444,990	\$438,351	\$293,390	\$1,176,731

We will continue to prepare and submit quarterly reports every 90 days for the duration of the RBS pilot demonstration project, including the duration of the Memorandum of Understanding (MOU), RBS Contracts, and RBS Community Services portion of the Wraparound Contract.

If you have questions, please contact me or your staff may contact Aldo Marin of DCFS Board Relations at (213) 351-5530. Thank you.

PLB:JB:JH
LM:ma

c: Chief Executive Officer
County Counsel
Board Executive Officer
Children and Families' Well-Being Cluster



PHILIP L. BROWNING
Director

FESIA A. DAVENPORT
Chief Deputy Director

County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020
(213) 351-5602

October 8, 2013

Board of Supervisors

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Fifth District

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Philip L. Browning
Director, Department of Children and Family Services

Robin Kay for
Marvin Southard, D.S.W.
Director, Department of Mental Health

QUARTERLY REPORT FOR THE RESIDENTIALLY BASED SERVICES REFORM DEMONSTRATION PROJECT APPROVED BY BOARD ON JULY 6, 2010

The following is a report on the status of the Los Angeles County Residentially Based Services (RBS) pilot demonstration project with the California Department of Social Services (CDSS). RBS contracts were executed on December 2, 2010. The RBS contracts were extended through December 1, 2013, with an option to extend for one 12-month renewal period through December 1, 2014.

Current Enrollment and Placement Status

RBS is a pilot combining enhanced mental health services and family finding in short term intensive residential care, with the same service delivery team providing continued mental health and social services to the youth and family while in community care. There are three RBS contractors providing Countywide RBS services: Five Acres, Hathaway-Sycamores and Hillsides. As of August 30, 2013, a total of seventy-five (75) children/youth, ages 6-18, were enrolled in the demonstration project. Fifty-one (51) of the seventy-five (75) children are in residential care while twenty-four (24) are in community care. Tables 1 and 2 below show the RBS enrollment delineated by agency and gender, respectively.

Table 1. RBS Current Enrollment as of 8/30/2013

RBS Provider Agency	Residential Care	Community Care	Agency Total
Five Acres	18	4	22
Hathaway-Sycamores	16	8	24
Hillsides	17	12	29
Total	51	24	75

Table 2. RBS Enrollment by Gender*

RBS Provider Agency	Female	Male	Agency Total
Five Acres	0	21	21
Hathaway-Sycamores	0	24	24
Hillsides	13	17	30
Grand Total	13	62	75

*The RBS programs at Five Acres and Hathaway-Sycamores only serve male youth while Hillsides serve both male and female youth.

Status of All RBS Youth in Community

Twenty-four (24) youth have transitioned to community care. Of these youth,

- Ten (10) youth went to the home of a parent (HOP);
- Seven (7) youth were placed with a relative;
- One (1) youth was placed in a Foster Family Home (FFH);
- Two (2) youth were placed in Foster Family Agency (FFA) homes;
- One (1) youth was placed in an Intensive Treatment Foster Care (ITFC) home; and,
- Three (3) youth were placed in D-rate homes.

The average length of stay in residential care for youth that transitioned to community care was 10.4 months.

The Los Angeles County Residentially Based Services (RBS) pilot demonstration project has served one hundred and ninety-four (194) youth since inception. As of August 30, 2013, sixty-seven (67) RBS youth have successfully graduated from the Pilot Demonstration Project while fifty-two (52) youth exited RBS.

Youth in RBS Placement Over 10-Months

As of August 30, 2013, a total of 11 youth remain in RBS residential care over 10-months. Challenges cited for transitioning RBS youth into community care included the following:

- Difficulty in locating alternative placements because of youth's unstable behavior and AWOL history;
- Awaiting the completion of the ASFA approval process prior to placing child with a relative;
- Locating a placement in city and/or area the child prefers;
- RBS participant's unwillingness/hesitation to move forward with the identified transitional plan;
- RBS youth's failed placement in community care due to caregiver's unwillingness/inability to continue working with the RBS youth and
- Lack of specialized placement resources such as ITFC, MTFC, etc.

Interventions

- DCFS RBS and ASFA managers are coordinating efforts to expedite the ASFA assessment and approval process;
- Beginning next month, DCFS and RBS contracted agencies will be convening RBS case review teleconferences whereby the front line CSW, SCSW and ARA will discuss the RBS youth's case progress and transitional plans with the County and Agency RBS staff at the 3rd and 9th month of residential care;
- Case Practice Reviews by DCFS and DMH are conducted with RBS Providers on a monthly basis to review overall treatment/transition goals, challenges and outcomes

Total Cost for Residential and Community Care (January 2011 to August 2013)

As of August 2013, the total cost of residential care was \$15,469,443* while the total cost of community care was \$3,330,184*; the total RBS program cost was \$18,799,627*.

*August 2013 expenditure figures are projected based on payments made in July 2013.

Early Periodic Screening Diagnostics Treatment (EPSDT)

The estimated EPSDT cost of the two year RBS pilot demonstration is \$7,905,956 in Federal EPSDT funds and \$436,300 in DMH Katie A. funds for the County EPSDT requirement. The following table shows EPSDT spending for this reporting period.

Table 3. RBS EPSDT Spending:

RBS Provider Agency	Jun 2013	Jul 2013	Aug 2013	Agency Total
Five Acres	\$ 56,556	\$ 39,598	\$ 22,364	\$ 118,518
Hathaway-Sycamores	\$ 58,915	\$167,806	\$114,382	\$ 341,103
Hillsides	\$106,199	\$ 86,383	\$ 50,684	\$ 243,266
Total	\$221,670	\$ 293,787	\$187,430	\$ 702,886

We will continue to prepare and submit quarterly reports every 90 days for the duration of the RBS pilot demonstration project, including the duration of the Memorandum of Understanding (MOU), RBS Contracts, and RBS Community Services portion of the Wraparound Contract.

If you have questions, please contact me or your staff may contact Aldo Marin of DCFS Board Relations at (213) 351-5530. Thank you.

PLB:JB:JH:lm

c: Chief Executive Officer
County Counsel
Board Executive Officer



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DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

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MICHAEL D. ANTONOVICH
Fifth District

December 30, 2013

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: Philip L. Browning
Director, Department of Children and Family Services

Marvin Southard, D.S.W.
Director, Department of Mental Health

**QUARTERLY REPORT FOR THE RESIDENTIALLY BASED SERVICES REFORM
DEMONSTRATION PROJECT APPROVED BY BOARD ON JULY 6, 2010**

The following is a report on the status of the Los Angeles County Residentially Based Services (RBS) pilot demonstration project with the California Department of Social Services (CDSS). RBS contracts were executed on December 2, 2010. The RBS contracts were extended through December 1, 2014. The contract for this final year was amended to eliminate the 10 month capitation rate for residential care.

Current Enrollment and Placement Status

RBS is a pilot combining enhanced mental health services and family finding in short term intensive residential care, with the same service delivery team providing continued mental health and social services to the youth and family while in community care. There are three RBS contractors providing Countywide RBS services: Five Acres, Hathaway-Sycamores and Hillside. A total of seventy-five (75) children/youth, ages 6-18, are currently enrolled in the demonstration project. Forty-six (46) of the seventy-five (75) children are enrolled in residential care while twenty-nine (29) are enrolled in

community care. Tables 1 and 2 below show the RBS enrollments delineated by agency and gender, respectively.

Table 1. RBS Current Enrollment as of 11/30/2013

RBS Provider Agency	Residential Care	Community Care	Agency Total
Five Acres	13	11	24
Hathaway-Sycamores	15	7	22
Hillsides	18	11	29
Total	46	29	75

Table 2. RBS Enrollment by Gender*

RBS Provider Agency	Female	Male	Agency Total
Five Acres	0	24	24
Hathaway-Sycamores	0	22	22
Hillsides	11	18	29
Grand Total	11	64	75

*The RBS programs at Five Acres and Hathaway-Sycamores only serve male youth while Hillsides serves both male and female youth.

Status of All RBS Youth in Community

Twenty-nine (29) youth have transitioned to community care. Of these youth,

- Nine (9) youth were home of parent (HOP);
- Nine (9) youth were placed with a relative;
- Four (4) youth were placed with a Non-Related Extended Family Member (NREFM);
- One (1) youth was placed in Foster Family Agency (FFA) home;
- Two (2) youth were placed in Intensive Treatment Foster Care (ITFC) homes; and,
- Four (4) youth were placed in D-Rate foster homes.

The average length of stay in residential care for youth who transitioned to community care during this reporting period was 8 months.

The RBS pilot demonstration project has served two hundred and nine (209) youth since inception. As of November 30, 2013, seventy three (73) RBS youth have successfully graduated and sixty two (62) youth exited RBS prior to graduating.

Youth in RBS Placement Over 10-Months

We currently have a total of seventy-five (75) children/youth ages 6 to 18 enrolled in the demonstration project. A total of five (5) youth remained in RBS residential care over 10-months as of November 30, 2013. During this reporting period, barriers cited for transitioning RBS youth into community care are similar to the previous quarter and include the following:

- Identifying an appropriate lower level placement appropriate placement due to youth's unstable behavior and AWOL history;
- Identifying and approving the homes of prospective relative caregivers;
- Locating a placement in a city and/or area the youth prefers;
- Lack of specialized placement resources such as Treatment Foster Care (TFC)

Interventions

- DCFS RBS and ASFA program managers coordinate efforts to expedite the clearance process for prospective relative caregivers;
- RBS Program staff and RBS case-carrying regional Children Social Workers (CSWs) and Supervising Children's Social Workers (SCSWs) work together to secure appropriate placements and transition RBS youth from residential care to community care;
- Plan of Care (POC) reviews are conducted with the Department of Mental Health and RBS Providers on a monthly basis to review treatment/transition goals, progress and outcomes; and
- The DCFS RBS team conducts bi-weekly case review teleconferences with DCFS managers, front line regional staff (CSW, SCSW and ARA), and contracted provider staff (facilitator, therapist, CFS, parent partner, etc) to discuss selected RBS youth's case progress and transitional plans at the 3rd and 9th month of residential care.

Total Cost for Residential and Community Care (December 2010 to November 2013)

As of November 30th 2013, the total cost of residential care was \$16,824,245 while the total cost of community care was \$3,674,838. The total RBS program cost was \$20, 499,083.

*November 2013 expenditure figures are projected based on payments made in October.

Early Periodic Screening Diagnostics Treatment (EPSDT)

The estimated EPSDT cost of the two year RBS pilot demonstration is \$7,905,956 in Federal EPSDT funds and \$436,300 in DMH Katie A funds for the County EPSDT requirement. The following table shows EPSDT expenditures for the fourth quarter of the contract.

Table 3. RBS EPSDT Spending:

RBS Provider Agency	Sept 2013	Oct 2013	Nov 2013	Agency Total
Five Acres	\$ 30,027	\$ 29,694	\$ 12,609	\$ 72,330
Hathaway-Sycamores	\$148,358	\$ 127,286	\$101,771	\$ 377,415
Hillsides	\$ 71,532	\$ 55,566	\$ 35,491	\$ 162,589
Total	\$ 249,917	\$ 212,546	\$ 149,871	\$ 612,334

We will continue to prepare and submit quarterly reports every 90 days for the duration of the RBS pilot demonstration project, including the duration of the Memorandum of Understanding (MOU), RBS Contracts, and RBS Community Services portion of the Wraparound Contract.

If you have any questions, please contact me or your staff may contact Aldo Marin of DCFS Board Relations at (213) 351-5530. Thank you.

PLB:JB:JH:lm

c: Chief Executive Officer
County Counsel
Board Executive Officer



GAIL FARBER, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE: **AE-3**

March 3, 2014

TO: Each Supervisor

FROM: Gail Farber *Gail Farber*
Director of Public Works

DELEGATION OF AUTHORITY QUARTERLY REPORT OCTOBER THROUGH DECEMBER 2013

The Los Angeles County Code Sections 2.18.030, 2.18.040, and 2.18.050, et seq., delegate certain authorities to the Director of Public Works and delineate procedures governing the performance of her duties. By ordinance, the Director is authorized to enter into contracts for architectural, engineering and related services, and construction contracts where the total amount does not exceed \$75,000. The Director can amend consultant contracts within specified limits up to a maximum of \$75,000. By ordinance, the Director can also accept construction projects upon their final completion. Further, the Director can issue change orders to Board-awarded construction contracts within specified limits, in accordance with Public Contract Code Sections 20142 and 20145, to a maximum of \$210,000 per change order. In addition, the Board's award of Job Order Contracts authorizes the Director to execute work orders not exceeding the maximum amount of the contracts.

Attached are summaries of the delegations of authority for the period of October through December 2013, including 12 consultant agreements/supplemental agreements, 60 construction-related acceptances, 1 bid extension order, 62 projects with a total of 198 change orders, and 82 Job Order Contract work orders.

Each Supervisor
March 3, 2014
Page 2

If you have any questions, please call me or your staff may contact Shari Afshari, Deputy Director, at (626) 458-4008.

JQ:mw

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Attach.

cc: Chief Executive Office (Santos Kreimann, Rita Robinson)
County Counsel
Executive Office

**DELEGATION OF AUTHORITY
OCTOBER THROUGH DECEMBER 2013
CONSULTANT AGREEMENTS/SUPPLEMENTAL AGREEMENTS**

#	APPROVAL DATE	PROJECT	SPEC #	SUPP AGMT	SUP DIST	CONSULTANT	AMOUNT
1	10/3/2013	As-Needed Building-Related Inspection Services*	N/A	1	Various	Harris & Associates, Inc.	\$0.00
2	10/8/2013	Additional Construction Administration Services LAC+USC Medical Center Occupancy Project	6550	60	1	HOK	\$39,555.00
3	10/10/2013	Harbor-UCLA Medical Center Surgery/Emergency Replacement Project	5110	4	2	GKK Works	\$75,000.00
4	10/15/2013	Olive View Medical Center PW280 Structure Replacement Project Reallocation of Funds within Project Budget (\$1,990)	7190	N/A	5	Wayne C. Siu Architects and Associates	\$0.00
5	10/15/2013	Olive View Medical Center EMS Office and Garage Replacement Project Reallocation of Funds within Project Budget (\$31,435)	7189	N/A	5	Wayne C. Siu Architects and Associates	\$0.00
6	10/17/2013	Martin Luther King, Jr. Medical Center Inpatient Tower Renovation Project	7055	7	2	HMC Architects	\$75,000.00
7	10/24/2013	As-Needed Building-Related Inspection Services*	N/A	1	Various	Koury Engineering and Testing, Inc.	\$0.00
8	11/13/2013	Harbor-UCLA Medical Center Surgery/Emergency Replacement Project	5110	5	2	GKK Works	\$75,000.00
9	12/2/2013	Olive View Medical Center PW280 Structure Replacement Project Reallocation of Funds within Project Budget (\$11,960)	7190	N/A	5	Wayne C. Siu Architects and Associates	\$0.00
10	12/2/2013	As-Needed Building-Related Inspection Services*	N/A	1	Various	Bureau Veritas North America, Inc.	\$0.00
11	12/5/2013	Biscailuz Center Refurbishment Training Academy Phase II Reallocation of Funds within Project Budget (\$50,000)	6551	N/A	1	AMEC, E/I Inc.	\$0.00
12	12/18/2013	As-Needed Aviation Design Engineering Services	N/A	1	1,2,3,5	C&S Engineers, Inc.	\$60,000.00
TOTAL							\$324,555.00

*Amendment to Agreement to include new provision of contract term extension should work go beyond expiration of original contract term.

**DELEGATION OF AUTHORITY
OCTOBER THROUGH DECEMBER 2013
CONSTRUCTION-RELATED ACCEPTANCES**

#	APPROVAL DATE	PROJECT	SPEC # / ID #	SUP DIST	CONTRACTOR	RETENTION AMOUNT RELEASED
1	10/1/2013	Santa Anita Dam and Reservoir Sediment Removal & Riser Modification	WRDD000016	5	Quest Civil Constructors, Inc.	\$243,346.61
2	10/1/2013	Biscailuz Center Refurbishment Training Partial Acceptance of Contract Job Order Contract	6984	1	Minco Construction	\$32,631.23
3	10/2/2013	Veterans Park Restroom No. 2 Repairs Partial Acceptance of Contract Job Order Contract	N/A	3	New Creation Builders	\$1,859.12
4	10/2/2013	Veterans Park Restroom No. 1 Repairs Partial Acceptance of Contract Job Order Contract	N/A	3	New Creation Builders	\$2,054.32
5	10/3/2013	Closed-Circuit Television Inspection Partial Acceptance of Contract Job Order Contract	N/A	Various	Pub Construction, Inc.	\$74,151.88
6	10/7/2013	Barton Heliport Fuel System Refurbishment Project Acceptance of Contract	7138	3	EFS West	\$100,045.32
7	10/8/2013	Coroner Project Partial Acceptance of Contract Job Order Contract	N/A	1	Torres Construction	\$2,389.41
8	10/10/2013	Studebaker Road	TSM0010092	4	Steiny and Company, Inc.	\$36,157.57
9	10/10/2013	Market Street Pump Station Upgrade and West Lakewood Pump Station Upgrade	FCC0001180	4	Bestek Electrical Systems & Company	\$64,439.40
10	10/15/2013	38th Street, 37th Street, and Bandini Boulevard	TSM0010099	1	Steiny and Company, Inc.	\$8,299.67
11	10/15/2013	Marvin Braude Bike Trail Rehabilitation - Phase 2 Partial Acceptance of Contract Job Order Contract	N/A	4	New Creation Builders	\$64,360.95
12	10/16/2013	Maintenance District 5 Buildings and Grounds Improvements Partial Acceptance of Contract Job Order Contract	N/A	1	New Creation Builders	\$2,943.54
13	10/16/2013	Road Division 232 Building Repairs - Crew Room Partial Acceptance of Contract Job Order Contract	N/A	4	Pub Construction, Inc.	\$435.14
14	10/22/2013	Dunsmuir Sediment Placement Site - Landscaping Phase II Partial Acceptance of Contract Job Order Contract	N/A	5	New Creation Builders	\$15,177.47
15	10/22/2013	Pickens Canyon and Halls Canyon Repair of Crib Structures Job Order Contract Partial Acceptance of Contract	N/A	5	Mackone Development	\$6,833.25
16	10/23/2013	Big Pines Highway	RDC0015152	5	KIP Incorporated	\$20,378.04
17	10/23/2013	Del Aire Tree Planting Partial Acceptance of Contract Job Order Contract	N/A	2	New Creation Builders	\$2,442.13

**DELEGATION OF AUTHORITY
OCTOBER THROUGH DECEMBER 2013
CONSTRUCTION-RELATED ACCEPTANCES**

#	APPROVAL DATE	PROJECT	SPEC # / ID #	SUP DIST	CONTRACTOR	RETENTION AMOUNT RELEASED
18	10/23/2013	Road Division 232 Electrical Upgrade Partial Acceptance of Contract Job Order Contract	N/A	4	Pub Construction, Inc.	\$4,049.15
19	10/28/2013	Catch Basin Cleanout 2013, Los Angeles River Watershed	FMD0003158	All	J & G Maintenance	\$27,879.12
20	10/28/2013	Marina Del Rey 18" Waterline Replacement, Phase 3A	WWD8000003	4	Toro Enterprises, Inc.	\$32,868.05
21	10/28/2013	Reis Street North, et al.	RDC0015599	1,4	Rio Jordan construction, Inc.	\$23,247.40
22	10/28/2013	Marine Avenue, et al.	TSM0010062	2,4	C. T. & F., Inc.	\$32,173.02
23	10/28/2013	Veterans Park Restroom No. 2 Repairs Partial Acceptance of Contract Job Order Contract	N/A	3	New Creation Builders	\$9.90
24	10/28/2013	Veterans Park Restroom No. 1 Repairs Partial Acceptance of Contract Job Order Contract	N/A	3	New Creation Builders	\$9.90
25	10/28/2013	Maintenance District 5 Building and Grounds Improvements Partial Acceptance of Contract Job Order Contract	N/A	5	New Creation Builders	\$230.00
26	10/30/2013	Catch Basin Cleanout 2013, Ballona Creek Watershed	FMD0003156	2,3	Universal Maintenance Company	\$5,534.02
27	10/30/2013	San Dimas Dam Maintenance Project - Phase 2 Partial Acceptance of Contract Job Order Contract	N/A	5	Pub Construction, Inc.	\$112,873.62
28	10/31/2013	Security Enhancements - Central JH Partial Acceptance of Contract Job Order Contract	N/A	1	New Creation Builders	\$2,233.37
29	11/6/2013	Alosta Avenue over Little Dalton Wash	RDC0015291	1	O'Donnell construction, Inc.	\$11,046.71
30	11/6/2013	Alondra Park Pool/Water Play/Skate Park Project Acceptance of Contract	6857	2	Woodcliff Corporation	\$495,483.19
31	11/6/2013	Rancho MWD Water Line Regulating Valve Replacement Partial Acceptance of Contract Job Order Contract	N/A	4	MTM Construction, Inc.	\$7,918.08
32	11/7/2013	Catch Basin Cleanout 2013, Dominguez Channel Watershed	FMD0003157	2,4	Ron's Maintenance	\$8,777.70
33	11/7/2013	9th Street On Ramp over Harbor Scenic Drive & Pico Avenue	RDC0011166	4	John S. Meek Company, Inc.	\$62,812.76
34	11/13/2013	As Needed Traffic Signal Construction, 2011-12	RDC0015537	1,2,3,4,5	Steiny and Company, Inc.	-\$9.95
35	11/13/2013	Pacoima Dam Hoist House for Cableway	FCC0001146	5	Engineers Group, LTD	\$51,080.39
36	11/13/2013	Martin Luther King, Jr. Medical Center Hawkins Building, First Floor Psychiatric Unit G Upgrade Project Partial Acceptance of Contract	N/A	2	New Creation Builders	\$42,313.98
37	11/14/2013	Probation Security Enhancements - Los Padrinos Juvenile Hall Partial Acceptance of Contract Job Order Contract	N/A	4	New Creation Builders	\$4,272.49

**DELEGATION OF AUTHORITY
OCTOBER THROUGH DECEMBER 2013
CONSTRUCTION-RELATED ACCEPTANCES**

#	APPROVAL DATE	PROJECT	SPEC # / ID #	SUP DIST	CONTRACTOR	RETENTION AMOUNT RELEASED
38	11/19/2013	Catch Basin Cleanout 2013, Santa Clara River Watershed	FMD0003155	3,5	Clean Environmental, Inc.	\$7,723.87
39	11/19/2013	Del Amo Boulevard	RDC0015567	2,4	Shawnan	\$71,303.30
40	11/19/2013	Martin Luther King, Jr. Medical Center Multi-Service Ambulatory Care Center, North Support Building Reroofing Partial Acceptance of Contract Job Order Contract	6837	2	MTM Construction, Inc.	\$1,702.32
41	11/19/2013	Martin Luther King, Jr. Medical Center Multi-Service Ambulatory Care Center, One-Hour Rated Wall in North Supporting Building Partial Acceptance of Contract Job Order Contract	6837	2	MTM Construction, Inc.	\$1,366.49
42	11/21/2013	Queensway southbound Ramps J & K over Harbor Scenic Drive	RDC0012103	4	John S. Meek Company, Inc.	\$144,107.55
43	11/21/2013	Woodbury Road Median Landscaping	RDC0015442	5	Diversified Landscape Management, Inc.	\$67,494.81
44	11/21/2013	Martin Luther King Jr. Medical Center Multi-Service Ambulatory Care Center Partial Acceptance of Contract Job Order Contract	N/A	2	MTM Construction, Inc.	\$2,123.71
45	11/21/2013	Martin Luther King, Jr. Medical Center Multi-Service Ambulatory Care Center Partial Acceptance of Contract Job Order Contract	N/A	2	MTM Construction, Inc.	\$2,123.71
46	11/26/2013	Stephen Sorensen County Park Gymnasium and Community Building Project Partial Acceptance of Contract Job Order Contract	6823	5	Torres Construction	\$2,135.55
47	11/27/2013	Del Aire & El Camino Village, et al.	RDC0015501	2	Shawnan	\$229,039.63
48	12/2/2013	Big Dalton Debris Dam Seismic Upgrades & Little Dalton Debris Dam inclined outlet pipe	FCC0001178	5	Environmental Construction, Inc.	\$57,805.12
49	12/2/2013	Mill Creek Crew Room Replacement Project Acceptance of Contract	7079	5	Orian Construction and Roofing	\$43,109.61
50	12/2/2013	Dunsmuir Sediment Placement Site - Landscaping Phase III Partial Acceptance of Contract Job Order Contract	N/A	5	New Creation Builders	\$16,404.93
51	12/10/2013	Coroner Project Partial Acceptance of Contract Job Order Contract	6797	1	MTM Construction, Inc.	\$949.38
52	12/11/2013	Eastern Avenue Complex Landscaping at Blanchard Partial Acceptance of Contract Job Order Contract	N/A	1	New Creation Builders	\$136,707.23

**DELEGATION OF AUTHORITY
OCTOBER THROUGH DECEMBER 2013
CONSTRUCTION-RELATED ACCEPTANCES**

#	APPROVAL DATE	PROJECT	SPEC # / ID #	SUP DIST	CONTRACTOR	RETENTION AMOUNT RELEASED
53	12/12/2013	Online Real Time Centralized Health Information Database Project Martin Luther King Jr. Medical Center Partial Acceptance of Contract Job Order Contract	7273	2	Ace Engineering	\$6,688.96
54	12/16/2013	Department of Health Services Pipe Repair and Replacement Project Partial Acceptance of Contract Job Order Contract	N/A	1	Torres Construction	\$3,019.79
55	12/18/2013	Martin Luther King Jr. Medical Center Multi-Service Ambulatory Care Center Partial Acceptance of Contract Job Order Contract	6837	2	MTM Construction, Inc.	\$1,525.72
56	12/18/2013	Online Real Time Centralized Health Information Database Project Harbor-UCLA Medical Center Partial Acceptance of Contract Job Order Contract	N/A	2	Ace Engineering	\$6,372.55
57	12/18/2013	Martin Luther King, Jr. Medical Center Make-Ready Work Project Partial Acceptance of Contract Job Order Contract	N/A	2	Ace Engineering	\$35,426.20
58	12/26/2013	Marek/Seson Fire Rail & Timber Foundation Removal Partial Acceptance of Contract Job Order Contract	N/A	Various	MTM Construction, Inc.	\$16,503.18
59	12/31/2013	Central Lower Yard Building No.8 Ramp and Bathroom Americans with Disabilities Act Partial Acceptance of Contract Job Order Contract	N/A	1	Torres Construction	\$6,571.83
60	12/31/2013	Central Lower Yard Building No. 8 Re- roofing and Exterior Renovations Partial Acceptance of Contract Job Order Contract	N/A	1	Torres Construction	\$14,688.41
TOTAL						\$2,477,641.80

**DELEGATION OF AUTHORITY
OCTOBER THROUGH DECEMBER 2013
BID EXTENSION ORDERS**

#	APPROVAL DATE	PROJECT	SPEC # / ID #	SUP DIST
1	11/07/13	Veterans Memorial Park Administration Building Reconstruction	7009	5

**DELEGATION OF AUTHORITY
OCTOBER THROUGH DECEMBER 2013
CHANGE ORDER REPORT**

#	DATE OF C.O.	PROJECT	SUP DIST	C.P. #	CONTRACT #	C.O. #	SECTION	AMOUNT
1	10/21/13	Morris Dam Inlet/Outlet Rehabilitation	5	NA	FCC0000496	45	General Projects - CON	\$32,000.00
2	10/21/13	Morris Dam Inlet/Outlet Rehabilitation	5	NA	FCC0000496	47	General Projects - CON	\$19,000.00
3	10/28/13	Morris Dam Inlet/Outlet Rehabilitation	5	NA	FCC0000496	46	General Projects - CON	\$28,000.00
4	12/03/13	Morris Dam Inlet/Outlet Rehabilitation	5	NA	FCC0000496	44A	General Projects - CON	\$500.00
5	10/30/13	Cableway	5	NA	FCC0001146	22	General Projects - CON	-\$8,896.00
6	10/21/13	Big Dalton Debris Dam seismic upgrades & Little Dalton Debris Dam inclined outlet pipe	5	NA	FCC0001178	3	General Projects - CON	-\$11,083.92
7	12/02/13	Alamitos Barrier Project, Unit 13 Observation Wells	4	NA	FCC0001198	2	General Projects - CON	-\$182,338.78
8	10/21/13	Alamitos Bay Pump Station Upgrade, Phase 2 & Claretta Drain Pump Station Upgrade	4	NA	FCC0001209	3	General Projects - CON	\$0.00
9	10/10/13	Eaton Wash Channel Improvements and Eaton Wash Spreading Grounds	5	NA	FCC0001212	2	General Projects - CON	\$89,510.00
10	10/10/13	Eaton Wash Dam and Reservoir Inlet/Outlet Works Rehabilitation	5	NA	FCC0001213	21	General Projects - CON	\$18,113.88
11	10/31/13	Eaton Wash Dam and Reservoir Inlet/Outlet Works Rehabilitation	5	NA	FCC0001213	22	General Projects - CON	\$3,000.00
12	12/12/13	Eaton Wash Dam and Reservoir Inlet/Outlet Works Rehabilitation	5	NA	FCC0001213	23	General Projects - CON	\$2,500.00
13	12/11/13	Dominguez Gap Spreading Grounds Berm and Spillway Repair	4	NA	FCC0001216	1	General Projects - CON	\$27,000.00
14	10/07/13	Alondra Park-Pool, Water Play Skate	2	86749	PW13423	00138_CO	General Projects PMD II - Parks SD 2	\$10,279.77
15	11/06/13	Helen Keller Park - Community Build	2	69554	PW13485	0020_CO	General Projects PMD II - Parks SD 2	\$158,436.00
16	10/08/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	15	General Projects PMD I	\$31,112.00
17	10/08/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	16	General Projects PMD I	\$59,697.00
18	10/29/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	17	General Projects PMD I	\$26,137.00
19	11/12/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	18	General Projects PMD I	\$10,712.00
20	12/04/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	19	General Projects PMD I	\$209,715.00
21	12/04/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	20	General Projects PMD I	\$208,500.00
22	12/05/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	21	General Projects PMD I	\$117,160.00
23	12/05/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	22	General Projects PMD I	\$49,015.00
24	12/05/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	23	General Projects PMD I	\$44,589.00
25	12/17/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	24	General Projects PMD I	\$20,387.00
26	12/17/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	25	General Projects PMD I	\$10,555.00
27	12/17/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	26	General Projects PMD I	\$27,733.00
28	12/17/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	27	General Projects PMD I	\$19,355.00
29	12/19/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	28	General Projects PMD I	\$44,132.00
30	10/08/13	Hall of Justice Repair and Reuse	1	86630	PW13499	059_CO	Courts Projects	\$46,716.00
31	11/14/13	Hall of Justice Repair and Reuse	1	86630	PW13499	061_CO	Courts Projects	\$13,952.00
32	11/14/13	Hall of Justice Repair and Reuse	1	86630	PW13499	062_CO	Courts Projects	-\$80,374.00
33	11/14/13	Hall of Justice Repair and Reuse	1	86630	PW13499	063_CO	Courts Projects	\$5,148.00
34	11/14/13	Hall of Justice Repair and Reuse	1	86630	PW13499	064_CO	Courts Projects	\$67,369.00
35	11/14/13	Hall of Justice Repair and Reuse	1	86630	PW13499	065_CO	Courts Projects	\$16,929.00
36	12/02/13	Hall of Justice Repair and Reuse	1	86630	PW13499	067_CO	Courts Projects	\$19,289.00
37	12/02/13	Hall of Justice Repair and Reuse	1	86630	PW13499	068_CO	Courts Projects	\$5,075.00
38	12/02/13	Hall of Justice Repair and Reuse	1	86630	PW13499	070_CO	Courts Projects	\$26,242.00
39	12/04/13	Hall of Justice Repair and Reuse	1	86630	PW13499	069_CO	Courts Projects	\$24,891.00
40	12/04/13	Hall of Justice Repair and Reuse	1	86630	PW13499	075_CO	Courts Projects	-\$5,638.00
41	12/13/13	Hall of Justice Repair and Reuse	1	86630	PW13499	072_CO	Courts Projects	\$16,757.00
42	12/20/13	Hall of Justice Repair and Reuse	1	86630	PW13499	074_CO	Courts Projects	\$122,151.00
43	10/21/13	BRTC Academy Relocation	1	86801	PW13594	0072_CO	Sheriff Projects	\$12,317.40
44	10/21/13	BRTC Academy Relocation	1	86801	PW13594	0073_CO	Sheriff Projects	\$44,753.10
45	11/18/13	BRTC Academy Relocation	1	86801	PW13594	0074_CO	Sheriff Projects	-\$8,000.00
46	11/18/13	BRTC Academy Relocation	1	86801	PW13594	0075_CO	Sheriff Projects	\$2,146.45
47	12/16/13	BRTC Academy Relocation	1	86801	PW13594	0076_CO	Sheriff Projects	\$1,792.25

Note: Negative amounts are balancing change orders to reflect actual measured quantities.

**DELEGATION OF AUTHORITY
OCTOBER THROUGH DECEMBER 2013
CHANGE ORDER REPORT**

#	DATE OF C.O.	PROJECT	SUP DIST	C.P. #	CONTRACT #	C.O. #	SECTION	AMOUNT
48	12/16/13	BRTC Academy Relocation	1	86801	PW13594	0077_CO	Sheriff Projects	\$829.31
49	12/16/13	BRTC Academy Relocation	1	86801	PW13594	0078_CO	Sheriff Projects	\$4,499.70
50	12/16/13	BRTC Academy Relocation	1	86801	PW13594	0079_CO	Sheriff Projects	\$6,337.55
51	12/19/13	BRTC Academy Relocation	1	86801	PW13594	0080_CO	Sheriff Projects	\$6,666.30
52	12/19/13	BRTC Academy Relocation	1	86801	PW13594	0082_CO	Sheriff Projects	\$16,885.28
53	12/19/13	BRTC Academy Relocation	1	86801	PW13594	0083_CO	Sheriff Projects	\$4,053.23
54	12/20/13	BRTC Academy Relocation	1	86801	PW13594	0081_CO	Sheriff Projects	\$829.31
55	10/02/13	Fire Station 71 - Malibu	3	70779	PW13610	00010_CO	Fire Projects	\$3,777.00
56	10/02/13	Fire Station 71 - Malibu	3	70779	PW13610	00011_CO	Fire Projects	\$5,888.00
57	10/15/13	Fire Station 71 - Malibu	3	70779	PW13610	00012_CO	Fire Projects	\$13,200.00
58	11/21/13	Fire Station 71 - Malibu	3	70779	PW13610	00013_CO	Fire Projects	-\$72.00
59	12/03/13	Fire Station 71 - Malibu	3	70779	PW13610	00014_CO	Fire Projects	-\$2,585.00
60	12/03/13	Fire Station 71 - Malibu	3	70779	PW13610	00015_CO	Fire Projects	\$11,782.00
61	12/05/13	Fire Station 71 - Malibu	3	70779	PW13610	00016_CO	Fire Projects	\$31,492.00
62	10/07/13	Lennox Library and Community Center	2	77605	PW13643	28	General Projects PMD II - Te-Ling Chou	\$33,751.00
63	10/07/13	Lennox Library and Community Center	2	77605	PW13643	29	General Projects PMD II - Te-Ling Chou	\$0.00
64	12/19/13	Lennox Library and Community Center	2	77605	PW13643	35	General Projects PMD II - Te-Ling Chou	\$9,685.00
65	12/19/13	Lennox Library and Community Center	2	77605	PW13643	30	General Projects PMD II - Te-Ling Chou	\$20,465.00
66	12/19/13	Lennox Library and Community Center	2	77605	PW13643	31	General Projects PMD II - Te-Ling Chou	\$2,004.00
67	12/19/13	Lennox Library and Community Center	2	77605	PW13643	32	General Projects PMD II - Te-Ling Chou	\$12,798.00
68	12/19/13	Lennox Library and Community Center	2	77605	PW13643	33	General Projects PMD II - Te-Ling Chou	\$2,726.00
69	12/19/13	Lennox Library and Community Center	2	77605	PW13643	34	General Projects PMD II - Te-Ling Chou	\$5,040.00
70	10/22/13	Eastern Ave Hill and Blanchard Slope	1	86970	PW13688	9	General Projects PMD II - Te-Ling Chou	\$0.00
71	12/26/13	Eastern Ave Hill and Blanchard Slope	1	86970	PW13688	10	General Projects PMD II - Te-Ling Chou	\$6,920.57
72	12/23/13	KH Eastern Ridgeline Project	1	69253	PW13709	2	General Projects PMD II - Vincent Yu	\$43,879.50
73	12/18/13	OVMC Child Care Center Replacement	5	77293	PW13719	00001_CO	General Projects PMD II - Vincent Yu	\$7,327.00
74	11/20/13	Bald Mountain New Tower	5	69675	PW13720	1	General Projects PMD II - Te-Ling Chou	\$50,027.37
75	11/20/13	Bald Mountain New Tower	5	69675	PW13720	2	General Projects PMD II - Te-Ling Chou	\$154,707.47
76	11/20/13	Bald Mountain New Tower	5	69675	PW13720	3	General Projects PMD II - Te-Ling Chou	-\$9,534.02
77	11/20/13	Hauser Peak New Tower	5	69669	PW13720	1	General Projects PMD II - Te-Ling Chou	\$13,493.46
78	11/20/13	Hauser Peak New Tower	5	69669	PW13720	2	General Projects PMD II - Te-Ling Chou	\$16,454.53
79	11/20/13	Hauser Peak New Tower	5	69669	PW13720	3	General Projects PMD II - Te-Ling Chou	\$160,388.98
80	11/20/13	Puente Hls New Twr Com Bldg	4	69667	PW13720	3	General Projects PMD II - Te-Ling Chou	\$11,510.10
81	11/20/13	Puente Hls New Twr Com Bldg	4	69667	PW13720	2	General Projects PMD II - Te-Ling Chou	\$94,832.41
82	11/20/13	Puente Hls New Twr Com Bldg	4	69667	PW13720	4	General Projects PMD II - Te-Ling Chou	\$4,582.73
83	12/26/13	Bald Mountain New Tower	5	69675	PW13720	4	General Projects PMD II - Te-Ling Chou	\$0.00
84	10/08/13	Los Angeles River Headwaters	3		PW13725	00011_CO	General Projects PMD II - Te-Ling Chou	\$4,825.53

Note: Negative amounts are balancing change orders to reflect actual measured quantities.

**DELEGATION OF AUTHORITY
OCTOBER THROUGH DECEMBER 2013
CHANGE ORDER REPORT**

#	DATE OF C.O.	PROJECT	SUP DIST	C.P. #	CONTRACT #	C.O. #	SECTION	AMOUNT
85	10/17/13	Los Angeles River Headwaters	3		PW13725	00012_CO	General Projects PMD II - Te-Ling Chou	\$34,076.95
86	10/11/13	Manhattan Beach Library	4	70982	PW13729	1	General Projects PMD I	\$46,571.00
87	11/28/13	Manhattan Beach Library	4	70982	PW13729	2	General Projects PMD I	\$44,120.00
88	11/28/13	Manhattan Beach Library	4	70982	PW13729	3	General Projects PMD I	\$9,000.00
89	10/09/13	Renov	1	86741	PW13731	3	General Projects PMD I	\$6,160.00
90	10/22/13	Renov	1	86741	PW13731	4	General Projects PMD I	\$37,237.00
91	11/07/13	Belvedere Park Pool&Pool Bldg. Renov	1	86741	PW13731	5	General Projects PMD I	\$11,983.00
92	11/21/13	Belvedere Park Pool&Pool Bldg. Renov	1	86741	PW13731	6	General Projects PMD I	\$42,727.00
93	12/09/13	Burton Chace Park Dock Replacement	4	77570	PW13754	2	General Projects PMD I	\$5,249.00
94	12/19/13	Burton Chace Park Dock Replacement	4	77570	PW13754	3	General Projects PMD I	\$98,621.00
95	12/19/13	Burton Chace Park Dock Replacement	4	77570	PW13754	4	General Projects PMD I	\$15,365.00
96	12/11/13	OVMC - PW280 Structure Replacement	5	77291	PW13799	00001_CO	General Projects PMD II - Vincent Yu	\$5,960.08
97	11/14/13	Queensway Southbound Ramps J & K over Harbor Scenic Drive	4	NA	RDC0012103	15A	General Projects - CON	\$22,821.67
98	11/14/13	Queensway Southbound Ramps J & K over Harbor Scenic Drive	4	NA	RDC0012103	17A	General Projects - CON	\$4,829.91
99	11/14/13	Queensway Southbound Ramps J & K over Harbor Scenic Drive	4	NA	RDC0012103	18A	General Projects - CON	\$2,517.78
100	11/14/13	Queensway Southbound Ramps J & K over Harbor Scenic Drive	4	NA	RDC0012103	19A	General Projects - CON	\$2,395.02
101	11/14/13	Queensway Southbound Ramps J & K over Harbor Scenic Drive	4	NA	RDC0012103	20A	General Projects - CON	\$4,888.89
102	11/14/13	Queensway Southbound Ramps J & K over Harbor Scenic Drive	4	NA	RDC0012103	21A	General Projects - CON	\$5,481.68
103	11/14/13	Queensway Southbound Ramps J & K over Harbor Scenic Drive	4	NA	RDC0012103	22	General Projects - CON	\$8,020.00
104	11/14/13	Queensway Southbound Ramps J & K over Harbor Scenic Drive	4	NA	RDC0012103	23	General Projects - CON	-\$1,155.00
105	11/19/13	Queensway Southbound Ramps J & K over Harbor Scenic Drive	4	NA	RDC0012103	21B	General Projects - CON	\$2,564.72
106	10/08/13	Workman Mill Road	1	NA	RDC0014154	1	General Projects - CON	\$0.00
107	10/15/13	Workman Mill Road	1	NA	RDC0014154	2	General Projects - CON	\$3,045.50
108	10/21/13	Valyeremo Road over Pallett Creek, et al.	5	NA	RDC0014373	6	General Projects - CON	\$0.00
109	11/27/13	Culverts Upgrade, Phase 1	3,5	NA	RDC0014393	5	General Projects - CON	\$0.00
110	12/03/13	Culverts Upgrade, Phase 1	3,5	NA	RDC0014393	6	General Projects - CON	-\$139,583.00
111	11/25/13	La Brea Avenue, et al.	2	NA	RDC0014451	1	General Projects - CON	\$1,000.00
112	10/09/13	Workman Mill Road Landscape Improvements	1	NA	RDC0014493	4	General Projects - CON	\$5,058.00
113	10/10/13	Workman Mill Road Landscape Improvements	1	NA	RDC0014493	5	General Projects - CON	\$2,948.00
114	10/10/13	Workman Mill Road Landscape Improvements	1	NA	RDC0014493	6	General Projects - CON	\$2,500.00
115	10/10/13	Workman Mill Road Landscape Improvements	1	NA	RDC0014493	7	General Projects - CON	\$3,500.00
116	10/10/13	Workman Mill Road Landscape Improvements	1	NA	RDC0014493	8	General Projects - CON	\$2,284.00
117	10/10/13	Workman Mill Road Landscape Improvements	1	NA	RDC0014493	9	General Projects - CON	\$2,100.00
118	10/10/13	Workman Mill Road Landscape Improvements	1	NA	RDC0014493	10	General Projects - CON	\$2,750.00
119	11/07/13	Workman Mill Road Landscape Improvements	1	NA	RDC0014493	11	General Projects - CON	\$1,733.40

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**DELEGATION OF AUTHORITY
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#	DATE OF C.O.	PROJECT	SUP DIST	C.P. #	CONTRACT #	C.O. #	SECTION	AMOUNT
120	10/03/13	State Route 126/Commerce Center Drive Interchange	5	NA	RDC0014507	5	General Projects - CON	\$0.00
121	10/10/13	State Route 126/Commerce Center Drive Interchange	5	NA	RDC0014507	4	General Projects - CON	\$184,500.00
122	10/17/13	State Route 126/Commerce Center Drive Interchange	5	NA	RDC0014507	7	General Projects - CON	\$10,000.00
123	10/21/13	State Route 126/Commerce Center Drive Interchange	5	NA	RDC0014507	6	General Projects - CON	\$10,000.00
124	10/30/13	State Route 126/Commerce Center Drive Interchange	5	NA	RDC0014507	8	General Projects - CON	\$6,600.00
125	11/14/13	State Route 126/Commerce Center Drive Interchange	5	NA	RDC0014507	7A	General Projects - CON	\$25,000.00
126	11/26/13	State Route 126/Commerce Center Drive Interchange	5	NA	RDC0014507	10	General Projects - CON	\$10,000.00
127	11/26/13	State Route 126/Commerce Center Drive Interchange	5	NA	RDC0014507	11	General Projects - CON	\$100,000.00
128	11/27/13	State Route 126/Commerce Center Drive Interchange	5	NA	RDC0014507	9	General Projects - CON	\$9,000.00
129	12/17/13	State Route 126/Commerce Center Drive Interchange	5	NA	RDC0014507	12	General Projects - CON	\$0.00
130	10/16/13	Avocado Heights Multiuse Trail	1	NA	RDC0014823	2	General Projects - CON	\$10,555.00
131	10/21/13	Avocado Heights Multiuse Trail	1	NA	RDC0014823	3	General Projects - CON	\$14,931.00
132	10/21/13	Avocado Heights Multiuse Trail	1	NA	RDC0014823	3A	General Projects - CON	\$5,327.00
133	10/31/13	Avocado Heights Multiuse Trail	1	NA	RDC0014823	4	General Projects - CON	\$18,400.00
134	10/31/13	Avocado Heights Multiuse Trail	1	NA	RDC0014823	5	General Projects - CON	\$4,000.00
135	10/31/13	Slauson Avenue	4	NA	RDC0014922	4	General Projects - CON	\$32,670.00
136	11/06/13	Slauson Avenue	4	NA	RDC0014922	5	General Projects - CON	\$9,375.00
137	10/02/13	Admiralty Way Street Improvements	4	NA	RDC0015137	1	General Projects - CON	\$2,230.00
138	10/21/13	Admiralty Way Street Improvements	4	NA	RDC0015137	3	General Projects - CON	-\$8,000.00
139	10/21/13	Admiralty Way Street Improvements	4	NA	RDC0015137	4	General Projects - CON	\$21,000.00
140	10/23/13	Admiralty Way Street Improvements	4	NA	RDC0015137	2	General Projects - CON	\$12,726.00
141	11/27/13	Admiralty Way Street Improvements	4	NA	RDC0015137	5	General Projects - CON	\$10,000.00
142	12/17/13	Admiralty Way Street Improvements	4	NA	RDC0015137	7	General Projects - CON	\$28,000.00
143	10/17/13	Alosta Avenue over Little Dalton Wash	1	NA	RDC0015291	6	General Projects - CON	\$781.00
144	11/25/13	Vermont Avenue Median Landscaping, Phase 2	2	NA	RDC0015354	6	General Projects - CON	\$17,822.02
145	10/02/13	San Gabriel River Bike Trail, Phase 4	4	NA	RDC0015360	5A	General Projects - CON	\$3,112.00
146	10/02/13	San Gabriel River Bike Trail, Phase 4	4	NA	RDC0015360	7	General Projects - CON	-\$26,700.00
147	11/27/13	Kanan Road, Tunnel 2 and Tunnel 3 Lining	3	NA	RDC0015367	1C	General Projects - CON	\$3,495.00
148	11/27/13	Kanan Road, Tunnel 2 and Tunnel 3 Lining	3	NA	RDC0015367	9A	General Projects - CON	\$3,714.00
149	11/27/13	Kanan Road, Tunnel 2 and Tunnel 3 Lining	3	NA	RDC0015367	12	General Projects - CON	\$4,312.00
150	10/09/13	Eastern Avenue, et al.	1	NA	RDC0015448	3	General Projects - CON	\$6,050.00
151	10/09/13	Eastern Avenue, et al.	1	NA	RDC0015448	4	General Projects - CON	\$954.00
152	10/09/13	Eastern Avenue, et al.	1	NA	RDC0015448	5	General Projects - CON	\$0.00
153	10/09/13	Eastern Avenue, et al.	1	NA	RDC0015448	6	General Projects - CON	\$7,250.00
154	10/09/13	Eastern Avenue, et al.	1	NA	RDC0015448	7	General Projects - CON	\$4,550.00
155	10/01/13	Del Aire & El Camino Village, et al.	2	NA	RDC0015501	7A	General Projects - CON	-\$158.00
156	10/15/13	171st Street East, et al.	5	NA	RDC0015521	2A	General Projects - CON	\$1,243.64
157	10/29/13	171st Street East, et al.	5	NA	RDC0015521	3A	General Projects - CON	\$0.00
158	11/12/13	171st Street East, et al.	5	NA	RDC0015521	4	General Projects - CON	\$3,500.00
159	11/14/13	Sinaloa Avenue, et al.	5	NA	RDC0015550	5A	General Projects - CON	\$5,339.00
160	10/15/13	Vermont Avenue	2	NA	RDC0015568	5	General Projects - CON	\$42,500.00
161	11/14/13	Vermont Avenue	2	NA	RDC0015568	6	General Projects - CON	\$600.00
162	11/20/13	Vermont Avenue	2	NA	RDC0015568	7	General Projects - CON	\$2,438.20
163	10/01/13	Angeles Forest Highway	5	NA	RDC0015579	1	General Projects - CON	\$17,829.50
164	12/02/13	Angeles Forest Highway	5	NA	RDC0015579	2	General Projects - CON	-\$15,642.75

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**DELEGATION OF AUTHORITY
OCTOBER THROUGH DECEMBER 2013
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#	DATE OF C.O.	PROJECT	SUP DIST	C.P. #	CONTRACT #	C.O. #	SECTION	AMOUNT
165	10/03/13	Reis Street North, et al.	1,4	NA	RDC0015599	13	General Projects - CON	\$0.00
166	10/02/13	Olympiad Drive, et al.	2	NA	RDC0015611	1	General Projects - CON	\$0.00
167	12/02/13	Olympiad Drive, et al.	2	NA	RDC0015611	2	General Projects - CON	\$7,520.00
168	12/10/13	Olympiad Drive, et al.	2	NA	RDC0015611	3	General Projects - CON	\$5,600.00
169	12/12/13	Big Rock Creek Road, Slope Repair	5	NA	RDC0015743	3	General Projects - CON	\$188,404.00
170	12/13/13	Central Avenue Landscape Improvements	2	NA	RDC0015768	4	General Projects - CON	\$4,902.00
171	12/13/13	Central Avenue Landscape Improvements	2	NA	RDC0015768	5	General Projects - CON	\$2,139.00
172	10/10/13	Carmenita Road - Lanning Drive/Imperial Highway, et al., Phase 2	4	NA	RDC0015791	1A	General Projects - CON	\$12,123.10
173	10/21/13	Carmenita Road - Lanning Drive/Imperial Highway, et al., Phase 2	4	NA	RDC0015791	3	General Projects - CON	\$5,000.00
174	11/12/13	Carmenita Road - Lanning Drive/Imperial Highway, et al., Phase 2	4	NA	RDC0015791	4	General Projects - CON	\$1,900.00
175	11/20/13	Carmenita Road - Lanning Drive/Imperial Highway, et al., Phase 2	4	NA	RDC0015791	2A	General Projects - CON	\$4,631.40
176	11/20/13	Carmenita Road - Lanning Drive/Imperial Highway, et al., Phase 2	4	NA	RDC0015791	5	General Projects - CON	\$9,300.00
177	10/02/13	Santa Gertrudes Avenue Sidewalk and Woodcroft Street, et al.	1,4	NA	RDC0015861	1	General Projects - CON	\$12,800.00
178	10/28/13	Santa Gertrudes Avenue Sidewalk and Woodcroft Street, et al.	1,4	NA	RDC0015861	2	General Projects - CON	\$8,000.00
179	11/18/13	Santa Gertrudes Avenue Sidewalk and Woodcroft Street, et al.	1,4	NA	RDC0015861	3	General Projects - CON	\$13,475.00
180	12/16/13	Santa Gertrudes Avenue Sidewalk and Woodcroft Street, et al.	1,4	NA	RDC0015861	4	General Projects - CON	\$10,367.34
181	10/07/13	Layton Vista Area Street Lighting Improvement, Phase 2	5	NA	SLT0000010	2	General Projects - CON	\$1,500.00
182	10/07/13	Layton Vista Area Street Lighting Improvement, Phase 2	5	NA	SLT0000010	3	General Projects - CON	\$2,500.00
183	11/26/13	Layton Vista Area Street Lighting Improvement, Phase 2	5	NA	SLT0000010	4	General Projects - CON	\$3,000.00
184	11/25/13	Sewer Rehabilitation Project No. 7	1,2,4,5	NA	SMDACO0134	1	General Projects - CON	-\$44,949.00
185	11/26/13	Marina Del Rey Sanitary Sewer Manhole Lining, Phase 3	4	NA	SMDMDR0010	3	General Projects - CON	\$11,605.00
186	11/26/13	Marina Del Rey Sanitary Sewer Manhole Lining, Phase 3	4	NA	SMDMDR0010	4	General Projects - CON	\$1,000.00
187	10/16/13	San Gabriel Boulevard / Sierra Madre Boulevard, et al.	5	NA	TSM0010049	25	General Projects - CON	\$0.00
188	10/07/13	Marine Avenue, et. al.	2,4	NA	TSM0010062	9	General Projects - CON	\$7,852.67
189	10/09/13	Marine Avenue, et. al.	2,4	NA	TSM0010062	8	General Projects - CON	\$4,100.00
190	10/01/13	Studebaker Road	4	NA	TSM0010092	11	General Projects - CON	-\$17,122.70
191	10/31/13	Interstate 5 Advanced Transportation Management Systems Integration	1,4	NA	TSM0010161	6A	General Projects - CON	\$5,744.39
192	12/02/13	Avenue K 36-Inch Transmission Main, Phase 2	5	NA	WWD4004011	4	General Projects - CON	\$113,471.50
193	12/26/13	Hauser Peak New Tower	5	69669	PW13720	4	Te-Ling Chou	\$0.00
194	12/26/13	Puente Hls New Twr Com Bldg	4	69667	PW13720	5	Te-Ling Chou	\$0.00
195	12/30/13	Hall of Justice Repair and Reuse	1	86630	PW13499	076_CO	Courts Projects	\$24,244.00
196	12/31/13	HDHS-Multiserv. Ambulatory Care Ctr.	5	77350	PW13498	29	General Projects PMD I	\$39,300.00
197	10/01/13	BRTC Academy Relocation	1	86801	PW13594	0071_CO	Sheriff Projects	\$164,714.74
198	10/08/13	Hall of Justice Repair and Reuse	1	86630	PW13499	058_CO	Courts Projects	\$86,118.00
TOTAL								\$3,566,403.37

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**DELEGATION OF AUTHORITY
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JOB ORDER CONTRACT WORK ORDERS**

#	NOTICE TO PROCEED DATE	WORK ORDER TITLE	WORK ORDER #	SUP DIST	COMPANY NAME	NTP AMOUNT
1	10/01/13	Olive View - UCLA Psychiatric Emergency Expansion (Demo)	1204-001.00	5	MTM	\$ 96,359.53
2	10/01/13	Marina Del Rey Seawall Refurbishment - 3 Inch Conduit	1206-003.02	4	New Creation	\$ 17,247.41
3	10/01/13	Marina Del Rey Seawall Refurbishment - Bond Cables	1206-003.03	4	New Creation	\$ 12,577.58
4	10/02/13	Central Juvenile Hall - Firewall	1115-004.07	1	New Creation	\$ 9,918.75
5	10/02/13	Probation Security Enhancements - Firewall	1116-001.11	4	New Creation	\$ 9,918.75
6	10/02/13	Challenger - Firewall	1116-008.07	5	New Creation	\$ 9,918.75
7	10/02/13	Barry J. Nidorf Juvenile Hall - Firewall	1122-004.10	3	New Creation	\$ 9,918.75
8	10/02/13	Marina Del Rey Seawall Refurbishment - Cathodic Protection Repair	1203-003.00	4	New Creation	\$ 2,327,259.98
9	10/02/13	RD 514 Building Repairs - Office and Yard	1206-007.00	5	New Creation	\$ 85,525.51
10	10/02/13	LA River Headwaters - Change in Scope (Varies RFI's)	1207-009.03	3, 5	New Creation	\$ 18,241.37
11	10/03/13	ORCHID MLK E.H.R - Additional Power Metering	1124-010.01	2	Ace Engineering	\$ 8,219.26
12	10/03/13	ORCHID Infrastructure Upgrade - Mechanical Investigation	1125-009.01	3	Ace Engineering	\$ 34,140.13
13	10/07/13	MD-1 District Engineer Building Refurbishing	1207-002.01	1	New Creation	\$ 34,412.23
14	10/07/13	MLK MACC NSB Mechanical Room Walls Repair	1208-003.00	2	MTM	\$ 25,387.84
15	10/07/13	RMD MD5 Yard Upgrades for Dark Skies Lighting Compliance	1208-006.00	Various	MTM	\$ 274,304.56
16	10/07/13	RMD RD339 Yard Upgrades for Dark Skies Lighting Compliance	1208-010.00	3	MTM	\$ 32,800.64
17	10/07/13	Central Lower Yard Concrete Stairs and Walkways	1208-014.00	1	MTM	\$ 24,711.87
18	10/08/13	ORCHID LAC+USC ORCHID Wireless Heat Mapping and Spectrum Analysis	1123-004.03	1	Ace Engineering	\$ 142,904.27
19	10/08/13	ORCHID OVMC Wireless Heat Mapping and Spectrum Analysis	1125-009.03	3	Ace Engineering	\$ 43,809.62
20	10/08/13	Santa Anita Fire R&T Foundation Removal	1208-016.00	5	MTM	\$ 127,110.34
21	10/08/13	Marek/Sesnon Fire R&T Foundation Removal	1208-017.00	Various	MTM	\$ 330,063.64
22	10/09/13	ORCHID HUCLA - Unforeseen Electrical Panel Readings	1123-002.03	2	Ace Engineering	\$ 106,660.95
23	10/09/13	MLK ORCHID Wireless Heat Mapping and Spectrum Analysis	1123-003.03	2	Ace Engineering	\$ 61,002.16
24	10/09/13	Rancho Los Amigos ORCHID Wireless Heat Mapping and Spectrum Analysis	1123-005.01	4	Ace Engineering	\$ 53,321.58
25	10/09/13	MLK, Make Ready, Remove Art Work Panels from Pedestrian Walkway	1201-015.00	2	Ace Engineering	\$ 8,962.85
26	10/10/13	Ted Watkins Kitchen and Gym Renovation Phase II	1126-018.05	2	MTM	\$ 4,933.23
27	10/15/13	NSB - Room 209 Cooling Redundancy	1208-019.00	2	MTM	\$ 30,514.42
28	10/15/13	Complete Repair of Pipe (related to JOC 1225-004.00)	1226-008.01	1	Torres	\$ 34,710.32
29	10/16/13	Coroners Tenant Improvement Project	1208-008.16	1	MTM	\$ 22,510.35
30	10/17/13	Lennox Sheriff's Station	1117-002.03	2	Pub	\$ 41,216.75
31	10/17/13	Lennox Sheriff's Station	1117-002.04	2	Pub	\$ 28,176.02
32	10/17/13	Coroner - CCTV Backbone Upgrade	1127-052.01	1	MTM	\$ 3,080.28
33	10/17/13	LAC-USC IRD Youth Welcome Center	1208-007.00	1	MTM	\$ 70,379.05
34	10/17/13	Low-Flow Diversion Systemwide Upgrade	1208-009.00	2,3,4	MTM	\$ 266,949.57
35	10/17/13	Acton Metrolink Dark Skies Outdoor Lighting Upgrade	1208-011.00	5	MTM	\$ 320,913.87
36	10/21/13	Replacing Arizona Cypress Tree	1120-004.02	5	Torres	\$ 1,979.91

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#	NOTICE TO PROCEED DATE	WORK ORDER TITLE	WORK ORDER #	SUP DIST	COMPANY NAME	NTP AMOUNT
37	10/21/13	ORCHID - High Desert Medical Center - Site Investigations for Telecom	1123-006.01	5	Ace Engineering	\$ 11,298.86
38	10/21/13	Coroner - Replace Transite Pipes	1127-014.01	1	MTM	\$ 10,703.80
39	10/21/13	Los Angeles County Department of Public Works Headquarter Main Building Reroofing Project	1209-006.00	5	MTM	\$ 868,654.65
40	10/22/13	OVMC ORCHID Project	1124-011.01	3	Ace Engineering	\$ 3,498.00
41	10/23/13	ORCHID HUCLA - Unforeseen Electrical Panel Readings	1123-002.04	2	Ace Engineering	\$ 20,790.00
42	10/24/13	Eaton Yard Main Office HVAC & Roof Replacement Project	1127-012.01	5	MTM	\$ 9,914.52
43	10/28/13	Willowbrook Avenue UPRR Fence Repair	1128-013.01	2	Mackone	\$ 3,055.00
44	10/28/13	Coroner - Halide Wall Packs	1209-011.00	1	MTM	\$ 4,141.87
45	10/29/13	Ruben Ingold Track Repair 2013	1209-008.00	2	MTM	\$ 15,905.81
46	10/29/13	Obregon Park Recycled Rubber Trail	1225-001.00	1	Torres	\$ 213,525.60
47	11/06/13	Repairs to Existing Coroner's HVAC System and Pneumatic Controls	1127-013.01	1	MTM	\$ 14,124.20
48	11/06/13	Coroners Tenant Improvement Project	1208-008.15	1	MTM	\$ 7,832.42
49	11/07/13	ORCHID Infrastructure Upgrade - OVMC	1202-005.01	3	Ace Engineering	\$ 3,519.29
50	11/12/2013	ORCHID - High Desert Medical Center - Electrical Panel Reading	1123-006.02	5	Ace Engineering	\$ 14,890.10
51	11/12/2013	MLK Demo Existing Kitchen Area - Unforeseen Work	1124-002.01	2	Ace Engineering	\$ 98,446.52
52	11/13/2013	ORCHID LAC+USC Infrastructure Upgrade - Site Investigations Mechanical	1123-004.02	1	Ace Engineering	\$ 9,418.88
53	11/14/2013	HUCLA HER - Infrastructure Upgrade - Equipment	1202-002.00	2	Ace Engineering	\$ 355,348.82
54	11/14/2013	Harbor-UCLA Interim Helistop	1222-003.00	2	Torres	\$ 81,479.93
55	11/18/2013	Central Plant 1 - Seismic Upgrades Structural Evaluations	1125-006.01	2	Ace Engineering	\$ 139,130.00
56	11/18/2013	HSB Basement Valves - Unforeseen Conditions - Adverse Impact	1125-006.02	2	Ace Engineering	\$ 372,810.00
57	11/18/2013	Unforeseen Conditions - Steam Line Insulation	1125-006.07	2	Ace Engineering	\$ 49,972.00
58	11/18/2013	MLK - CP1 Repair Roof Drains	1125-007.01	2	Ace Engineering	\$ 57,858.28
59	11/18/2013	MLK - IPT Leaks - Additional Insulation	1201-001.11	2	Ace Engineering	\$ 48,166.96
60	11/18/2013	MLK Unforeseen Utility Tunnel Site Conditions (RFI's)	1201-006.03	2	Ace Engineering	\$ 87,720.61
61	11/18/2013	Del Aire Park General Improvements	1226-009.01	2	Torres	\$ 743.85
62	11/19/2013	HUCLA HER - Mechanical Equipment Procurement	1202-003.00	2	Ace Engineering	\$ 185,432.53
63	11/19/2013	OVMC ORCHID Project - Mechanical and Electrical Equipment Procurement	1202-004.40	3	Ace Engineering	\$ 317,361.18
64	11/19/2013	ORCHID MLK E.H.R. - EQUIPMENT PURCHASE	1202-007.00	2	Ace Engineering	\$ 65,174.22
65	11/19/2013	San Gabriel River Path & CDR 122.010 CMP Lining	1209-002.01	1	MTM	\$ 17,559.90
66	11/20/2013	ORCHID - High Desert Medical Center - Electrical Panel Reading	1123-006.03	5	Ace Engineering	\$ 9,477.60
67	11/20/2013	ORCHID Infrastructure Upgrade - OVMC	1202-005.02	3	Ace Engineering	\$ 20,366.29
68	11/20/2013	ORCHID - Rancho Los Amigos - Site Investigation for Telecom	1202-008.00	2	Ace Engineering	\$ 9,872.75
69	11/20/2013	ORCHID - Additional Panel Investigation LAC+USC	1202-014.00	1	Ace Engineering	\$ 3,405.53
70	11/20/2013	Low-Flow Diversion Systemwide (related to 1208-009)	1204-003.01	4	MTM	\$ 11,106.03
71	11/21/2013	Ted Watiins Kitchen and Gym Renovation Phase II	1126-018.06	2	MTM	\$ 688.04
72	11/25/2013	BSD San Gabriel Valley Office	1207-018.00	5	New Creation	\$ 89,851.25

**DELEGATION OF AUTHORITY
OCTOBER THROUGH DECEMBER 2013
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#	NOTICE TO PROCEED DATE	WORK ORDER TITLE	WORK ORDER #	SUP DIST	COMPANY NAME	NTP AMOUNT
73	11/25/2013	May SPS - Erosion Control	1209-014.00	3	MTM	\$ 84,995.94
74	11/27/2013	Bonelli Park Irrigation Refurbishment	1226-003.00	5	Torres	\$ 1,330,570.22
75	12/3/2013	BRTC-SEB Sidewalk Repair	1127-002.04	1	MTM	\$ 2,185.00
76	12/3/2013	MLK IPT HVAC Equipment & Controls	1201-001.12	2	Ace Engineering	\$ 9,904.00
77	12/4/2013	Olive View Site Preparation	1127-001.02	5	MTM	\$ 412,354.33
78	12/5/2013	Virginia Robinson Gardens Facility Refurbishment Supplemental	1203-002.01	3	New Creation	\$ 9,056.11
79	12/5/2013	Coroner Facility	1222-006.00	1	Torres	\$ 8,088.52
80	12/5/2013	Coroner - Autopsy Sink Faucet Retrofit	1226-007.04	1	Torres	\$ 2,886.61
81	12/11/2013	LAC-USC IRD Youth Welcome Center Fire Alarm	1208-007.01	1	MTM	\$ 62,238.12
82	12/19/2013	RMD Generator Replacement	1207-013.01	1	New Creation	\$ 8,910.05
TOTAL						\$9,894,496.28



PHILIP L. BROWNING
Director

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Board of Supervisors
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Fifth District

July 15, 2015

To: Supervisor Michael D. Antonovich, Mayor
Supervisor Hilda L. Solis, Chair Pro Tem
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe

From: Philip L. Browning
Director, Department of Children and Family Services
Robin Kay for
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Director, Department of Mental Health

QUARTERLY REPORT FOR THE RESIDENTIALLY BASED SERVICES REFORM DEMONSTRATION PROJECT APPROVED BY BOARD ON JULY 6, 2010

The following is a report on the status of the Los Angeles County Residentially Based Services (RBS) Pilot Demonstration Project with the California Department of Social Services (CDSS). RBS contracts were executed on December 2, 2010. On November 18, 2014, the Board approved for these contracts to be extended through June 30, 2016.

Current Enrollment and Placement Status

RBS is a pilot combining enhanced mental health services and family-finding in short term intensive residential care, with the same service delivery team providing continued mental health and social services to the youth and family following transition to community care. There are three RBS contractors providing Countywide RBS services: Five Acres, Hathaway-Sycamores and Hillside.

The Los Angeles County Residentially Based Services (RBS) pilot demonstration project has served *283 youth since inception. As of May 31, 2015, 110 RBS youth successfully graduated from the Pilot Demonstration Project; 113 youth exited RBS prior to graduating; 66 youth remain actively enrolled in the program, with 52 youth in residential care and 14 youth in the community.

(* Number adjusted from last quarterly total to account for 6 repeat clients)

"To Enrich Lives Through Effective and Caring Service"

As of May 31, 2015, a total of 66 children/youth, ages 6-18, are enrolled in the demonstration project: 52 of the 66 children are enrolled in residential care; while 14 are enrolled in community care. Tables 1 and 2 below show the RBS enrollment delineated by agency and gender, respectively.

Table 1. RBS Current Enrollment as of 5/31/2015

RBS Provider Agency	Residential Care	Community Care	Agency Total
Five Acres	18	5	23
Hathaway-Sycamores	16	4	20
Hillsides	18	5	23
Total	52	14	66

Table 2. RBS Enrollment by Gender*

RBS Provider Agency	Female	Male	Agency Total
Five Acres	0	23	23
Hathaway-Sycamores	0	20	20
Hillsides	16	7	23
Grand Total	16	50	66

*The RBS programs at Five Acres and Hathaway-Sycamores only serve male youth while Hillsides serve both male and female youth.

Status of All RBS Youth in Community

Of the 14 youth who have transitioned to community care:

- 5 youth are in the home of their birth parent;
- 5 youth are placed with a relative;
- 0 youth are placed with a Non-Related Extended Family Member (NREFM);
- 3 youth are placed in D-Rate foster homes;
- 0 youth are in an ITFC home; and
- 1 youth is placed in a licensed foster home

The average length of stay in residential care for youth who transitioned to community care during this reporting period was 11 months.

Youth in RBS Placement Over 10-Months

We currently have a total of 66 children/youth, ages 6 to 18, enrolled in the demonstration project. A total of 14 youth (21%) remain in RBS residential care over 10-months as of May 31, 2015. Last year during the same reporting time there were 70 youth enrolled and 14 youth (20%) were over 10-months. During the current period of reporting, barriers cited for transitioning RBS youth into community care are similar to our last period of reporting:

- Difficulty in locating alternative placements in a lower level of care because of youth's unstable behavior, chronic substance abuse issues, delinquency, AWOL history and/or developmental delays;
- Identifying and approving the homes of prospective relative caregivers;
- Locating a placement in city and/or area that the child prefers;
- RBS youth's unwillingness/hesitation to move forward with the identified transitional plan;
- RBS youth's failed placements in community care due to caregiver's unwillingness/inability to continue working with the RBS youth;
- RBS Youth's lack of life long permanency connections with individuals willing to explore placement;
- RBS Youth's struggle in reversing and healing from the effects of institutionalized behaviors making it difficult to match the youth with willing caregivers in a lower level of care; and
- Lack of specialized placement resources such as Treatment Foster Care (TFC).

DCFS Interventions

- The Department partners with providers to expedite the criminal clearances for prospective relative caregivers and to transition RBS youth from residential care to community care;
- The Department conducts monthly Plan of Care Reviews with RBS Providers to examine overall treatment/transition goals and outcomes;
- The DCFS RBS team centrally conducts regular case review teleconferences at the 3-month, 9-month, and 10-month interval, in residential care with front-line regional staff and contracted providers staff (Therapist, Child and Family Specialist and Parent Partner) to discuss selected RBS youth's progress and transition plan; and
- Child and Family Team (CFT) meetings are held regularly with the RBS Program Staff, Children's Social Worker (CSW) and the youth to discuss the youth's strengths, needs, progress and transition plan.

Total Cost for Residential and Community Care (March 2015 to *May 2015)

As of May 31, 2015, the total cost of RBS Residential care was \$26,931,542 while the total cost of RBS Community care was \$5,382,572. The total RBS program cost was \$32,314,114. The May 2015 expenditure figures are projected based on payments made in April 2015.

Early Periodic Screening Diagnostics Treatment (EPSDT)

The estimated EPSDT cost of the initial two year RBS pilot demonstration was \$7,905,956 in Federal EPSDT funds and \$436,300 in DMH Katie A. funds for the County EPSDT requirement. The following table shows EPSDT spending for the second quarter of the current contract year.

*Table 3. RBS EPSDT Spending:

RBS Provider Agency	March 2015	April 2015	May 2015	Agency Total
Five Acres	\$174,417	\$151,972	\$23,921	\$350,310
Hathaway-Sycamores	\$178,125	\$183,063	\$32,489	\$393,677
Hillsides	\$243,163	\$239,344	\$71,376	\$553,883
Total	\$595,705	\$574,379	\$127,786	\$1,297,870

It should be noted that May 2015 spending does not reflect the entire month's spending due to a majority of the EPSDT claims being submitted and processed after the date of this report.

On July 6, 2010, the Board Deputies approved the current format of the report and agreed that the report would be submitted every four months (March, June, October, and December). In an effort to align fiscal year reporting periods, unless otherwise instructed, DCFS and DMH respectfully recommend issuing the next report on January 31, 2016, to incorporate the first six-months of the fiscal year, and semi-annually thereafter. The report will continue to include the RBS pilot demonstration project, the Memorandum of Understanding (MOU), RBS Contracts, and RBS Community Services portion of the Wraparound Contract.

If you have questions, please contact me or your staff may contact Aldo Marin of DCFS Board Relations at (213) 351-5530. Thank you.

PLB:MJS
CJS:HB:
JH:as

c: Interim Chief Executive Officer
Interim County Counsel
Acting Board Executive Officer